Appendix 1 – Parks Investment Update

Project Name	Description	Location	Ward	Area	Budget	Target Completion Date	Status
Wythenshawe Cycling Hub	Design and install a pump track, learn to ride area, woodland/skills trails. Provide for improved parking at the trail head car park (track).	Wythenshawe Park	Brooklands	South	£1,550,000		Completed
Angel Meadow Park S106	Install power and LED lighting	Angel Meadow	Piccadilly	North	£192,000		Completed
Wythenshawe Hall Operational Office	Renovation of the historic operational office space and welfare facilities within Wythenshawe Hall	Wythenshawe Hall	Brooklands	South	£211,000		Completed
Wythenshawe Track Cabin	Installation of a new changing cabin/indoor shelter for the athletic track, cycling and general sports use.	Wythenshawe Park	Brooklands	South	£530,000		Completed
Whitworth Park S106	Installation of new power and water feed to the existing cabin and some pathworks within the park (£72k). In addition renewal of various play equipment (£60k)	Whitworth Park	Ardwick	Central	£132,000		Completed

Mellands S106 - Gorton & Abbey Hey	Improvements to the Tennis Courts and bowling green/pavilion.	Debdale Park	Gorton & Abbey Hey	Central	£292,000		Completed
Pollinator Parks - City Wide (carbon capture)	PDP expression of interest for a partnership with the Eden project to enable wild flower planting and future sales of seeds. Proof of Concept.	City Wide	City Wide	City Wide	£13,500		Completed
Mellands S106 - Longsight	Grant of £330k to Rushford Park for small sided soccer pitch installation.	Rushford Park	Longsight	Central	£330,000		Completed
Mellands S106 - Levenshulme	Improvements to the Tennis Courts and installation of synthetic cricket wicket.	Greenbank Park	Levenshulm e	Central	£164,000		Completed
Installation of new cricket wickets (synthetic)	Installation of 17 city wide cricket wickets in partnership with the English Cricket Board (ECB)	City Wide	City Wide	City Wide	£232,000		Completed
Heaton Hall Orangery	Renovation of the Orangery for a catering operation.	Heaton Park	Higher Blackley	North	£1,400,000	October 2024	Underway
Park in Partnership (PIP)	A total fund of £960k with a £30k allocation per ward. Raising standard at a local level.	City Wide	City Wide	City Wide	£960,000	April 2024	Underway

Mount Road S106 Phase 3	Install a cycling route at Debdale Park (signage/markings)	Debdale Park	Gorton & Abbey Hey	Central	£32,000	April 2024	Underway
Boggart Hole Clough Visitors Centre (pipeline)	Development of a commercial master plan with a focus on a new build visitors centre to include; sports changing rooms, kitchen, operational staff office and community activity/education/sports club room and improved play offer.	Boggart Hole Clough	Charlestown	North	£25,000	April 2024	Underway
Highfield Country Park S106	Improve access on site and provide ecological improvements.	Highfield Country Park	Levenshulm e	Central	£150,000	December 2024	Underway
Wythenshawe Park S106 - College Campus	Investment into 2 x football pitches (drainage) Wythenshawe Park & entrance path	Wythenshawe Park	Brooklands	South	£524,492	March 2026	Underway
Levelling Up - Southwick Park	Levelling Up fund - Create better access paths and improve ecology, diversity through planting trees/wild flowers.	Southwick Park	Brooklands	South	£125,000	March 2024	Underway
Lawn Tennis Association - City Wide Tennis Improvements	Investment into tennis facilities citywide	City Wide	City Wide	City Wide	£444,000	Painting - May 2024. Final site July 2024.	Underway
Cringle Park Cafe	PDP expression of interest for a food and beverage offer	Cringle Park	Levenshulm e	Central	£317,000	June 2024	Underway

Parks Signage	Installation of new entrance signage at priority sites.	City Wide	City Wide	City Wide	£85,000	March 2024	Underway
Heaton Park Family Attraction (pipeline)	The proposed introduction of a new family attraction to contribute to the existing service offer, increase dwell time and secondary spend at Heaton Park.	Heaton Park	Higher Blackley	North	£2,500,000	tbc	In development
Heaton Park Mobility Hub (North)	Improve the existing 1,500 parking spaces which are currently on grass with a viable alternative.	Heaton Park	Higher Blackley	North	£3,000,000	2026	In development
Fletcher Moss Croft Hub	Investment into the existing building stock in delivering a food and beverage offer, community space, office space with a return on investment. Increasing dwell time and utilising the settings (formal gardens, waterside locations)	Fletcher Moss Gardens	Didsbury East	South	£1,000,000	tbc	In development
Debdale Park Hub		Debdale park	Gorton & Abbey Hey	Central	£1,000,000	tbc	In development

Platt Fields Park Hub		Platt Fields Park	Fallowfield	Central	£1,000,000	tbc	In development
Alexandra Park Football Mitigation S106	Install sports pitch drainage to create a new football pitch	Alexandra Park	Whalley Range	Central	£440,000	tbc	Pipeline
Highbank Bowling Pavilion S106	Potential Investment into Highbank Bowling club - Gorton ward	Highbank Bowling Club	Gorton & Abbey Hey	Central	£312,000	tbc	Pipeline
Manox S106 (Newton Heath & Miles Platting	Scope of proposals to be revised in line with sports and healthy activity in partnership with Manchester Active	Various	Miles Platting and Newton Heath	North	£300,000	tbc	Pipeline
Bignor Street S106	To mitigate the loss of a cricket pitch (grass) a Basketball Court and a cricket/MUGA. Sites for relocation are Cheetham, Smedley Parks and David Lewis Recreation Ground.	Cheetham and Harpurhey	Cheetham	North	£505,000	2024 - 2025	Pipeline